

**APPENDIX I - STATUS OF PROJECT FUTURE PROJECTS AS AT OCTOBER 2017**

	MIN	PROJECT CODE	PROJECT TITLE	PHASE AS AT OCTOBER 2017
1.	EYSAL	ABO07	Transform Education Governance and Drive an Improvement in Standards	Conceptualisation
2.	EYSAL	ABO13	Explore Approaches to Early Intervention to Support Young People at Risk of Criminality	Conceptualisation
3.	HICA	PSI06	Options for the Future of the Children and Youth Services Foundation	Business Planning
4.	HICA	ABO02	Modernisation of Social Assistance Programmes	Business Planning
5.	CPI	CST04	IT Transformation - Programme	Business Planning
6.	FSHA	PSI18	Options for Improving the Efficiency and Effectiveness of Prisoner Transport	Business Planning
7.	CPI	PSI11	Options for the Future of the NRA and its Operational Activities	Business Planning
8.	CPI	PSI25&24	Options to Improve the Efficiency and Effectiveness of Parks, Recreation & Cemeteries (PSI25) & Options to Improve the Efficiency and Effectiveness of Public Works' Operations (PSI24)	Business Planning
9.	POCS	CST07	Modernising Terms and Conditions of Civil Servants (sharing CINICO costs)	Business Planning
10.	HICA	ABO14	Explore a Comprehensive approach to Incentivising Positive Business Behaviours	Business Planning
11.	EYSAL	PSI26	Options to Improve the Efficiency and Effectiveness of Land Surveying Services	Initiation
12.	CPI	PSI21	Options to reconfigure Government Security Services to Reduce Cost & Improve Effectiveness (Scope: Security Services)	Initiation
13.	EYSAL	PSI09	Rationalisation of Property Holdings to Support Investment	Initiation
14.	DAT&T	ABO04	Development of Cruise Berthing Facilities	Detailed Project Planning
15.	Cab Office	ABO01	Creation of a Policy Framework	Project Execution
16.	CPI	ABO15	Implementing E-Government	Project Execution
17.	DAT&T	ABO05	Modernising Facilities at Owen Roberts International Airport	Project Execution
18.	CPI	ABO10	Improve Government Support to New Businesses	Project Execution
19.	HECH	ABO11	Develop and Implement a New Sustainable Waste Strategy for the Cayman Islands	Project Execution
20.	POCS	CST06	Policy to Safeguard Civil Servants Impacted by Organisational Re-arrangements	Project Execution
21.	POCS	CST02.6	Merger of Internal Audit and HR Audit	Closing

22.	CPI	PSI03	Improving the Efficiency and Effectiveness of Planning and Building Inspection	Closing
23.	POCS	PSI20	Creation of an Office of the Ombudsman	Closing
24.	HICA	ABO03.02	NWDA Clearinghouse	Closing

	MIN	PROJECT CODE	PROJECT TITLE	STATUS AS AT OCTOBER 2017
25.	Cab Office	CAB	Move London Office	Closed
26.	DAT&T	PSI12	Options for the Future of the Tourism Attractions Board	Closed
27.	EYSAL	ABO03	Effective Work Programmes - Ready2Work	Closed
28.	PFED	CST08 &CST02.2	Retitled following merger with CST02.2 - "Increase the Level of Oversight by Central Finance Function and Explore Potential Solutions to Problem of Qualified Audit Opinions".	Closed
29.	CPI	PSI30	Creation of a Single Utilities Commission	Closed
30.	POCS	CST05	Improving performance management within the civil service	Closed
31.	POCS	PSI31	Raise the Retirement Age for Civil Servants	Closed
32.	PFED	CST03	Improving Government Procurement	Closed
33.	EYSAL	PSI19	Options for the Future Regulation of Private Sector Pensions	Closed
34.	PFED	PSI15	Customs Efficiencies	Closed
35.	FSHA	ABO12	Extending Support to the Financial Services Industry.	Closed
36.	Cab Office	CST01	Improving Government Communication Activities	Closed
37.	PFED	ABO09.01	Options for the Future Operation and Funding of CINICO	Paused
38.	HECH	PSI02	Improving the Effectiveness of Arrangements for Developing and Implementing Drugs Policy	Paused
39.	Judicial	CST02.5	Explore Potential to Improve the Efficiency and Effectiveness of Tribunal Administration	Paused
40.	PFED	PSI04	Explore the Potential to Commercialize the National Mail Service	Paused
41.	FSHA	PSI21.1	Options to reconfigure Government Security Services to Reduce Cost & Improve Effectiveness (Scope: Police)	Stepped-down & Removed from PF
42.	EYSAL	ABO03.03	Effective Work Programmes - Collaborative approach to the delivery of services to address the barriers of employment affecting Caymanian job seekers.	Stepped-down & Removed from PF
43.	HECH	PSI13	Explore Potential to Improve Debt Collection	Stepped-down & Removed from PF
44.	HECH	PSI22	Explore Options to Improve the Efficiency and Effectiveness of Government Catering	Stepped-down & Removed from PF
45.	HICA	ABO03.01	Explore best arrangements for the administration of work permits	Not yet progressed
46.	DAT&T	PSI29	Explore Options for the Future of the Native Tree Nursery Outside of Government	Not yet progressed
47.	DAT&T	PSI10	Explore Options for the Future of the Turtle Farm	Not yet progressed
48.	FSHA	PSI16	Explore the potential to Commercialise the stock exchange	Not yet progressed
49.	PFED	CST02.1	Explore potential to improve the efficiency and effectiveness of a support services model	Not yet progressed
50.	PFED	CST02.3	Reintroduce Interagency Charging	Not yet progressed
51.	HECH	PSI23	Explore the potential benefits of a single cultural entity	Not yet

				progressed
52.	HECH	ABO09	Explore Potential to Transform Health Provisions	Not yet progressed
53.	EYSAL	ABO08	Merger of Schools in the Brac	Not yet progressed

**Legend:**

	Projects that changed status since the last report: (From Project Execution Phase – Closing Phase).
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